

TOWN OF WAYNE, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2026

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A GENERAL FUND - TOWNWIDE	\$ 614,426.61	191,963.00	109,407.61	313,056.00
DA HIGHWAY DEPARTMENT	\$ 751,467.90	193,919.66	91,989.24	465,559.00
TOTAL TOWN	<u>1,365,894.51</u>	<u>385,882.66</u>	<u>201,396.85</u>	<u>778,615.00</u>
SPECIAL DISTRICTS				
SF1 WAYNE FIRE DEPARTMENT	\$ 253,406.00	0.00	0.00	253,406.00
SL KEUKA LIGHTING	\$ 2,000.00	0.00	0.00	2,000.00
TOTAL SPECIAL DISTRICTS	<u>255,406.00</u>	<u>0.00</u>	<u>0.00</u>	<u>255,406.00</u>
GRANDTOTAL	<u>\$ 1,621,300.51</u>	<u>385,882.66</u>	<u>201,396.85</u>	<u>1,034,021.00</u>

