

## **APPROPRIATIONS**

### **PUBLIC SAFETY**

#### **FIRE PROTECTION**

SF1-3410.4	CONTRACTUAL	0.00	0.00	244,314.00	248,427.00
				244,314.00	
TOTAL FIRE PROTECTION		0.00	0.00	244,314.00	248,427.00
				244,314.00	
TOTAL PUBLIC SAFETY		0.00	0.00	244,314.00	248,427.00
				244,314.00	
TOTAL APPROPRIATIONS		0.00	0.00	244,314.00	248,427.00
				244,314.00	

**TOWN OF WAYNE**  
**WAYNE FIRE DEPARTMENT**  
**Budget Prelim**  
**Page 1 (10/10/2024)**

	<b>Expenditures /Revenues</b>	<b>Expenditures /Revenues to 07/31/2024</b>	<b>Adopted Budget/ Modified Budget</b>	<b>Proposed Budget</b>
	<b>2023</b>	<b>2024</b>	<b>2024</b>	<b>2025</b>

**REVENUES**

<b>REAL PROPERTY TAXES</b>				
SF1-1001	REAL PROPERTY TAXES	0.00	0.00	244,314.00
				244,314.00
	TOTAL REAL PROPERTY TAXES	0.00	0.00	244,314.00
				244,314.00
	TOTAL REVENUES	0.00	0.00	244,314.00
				244,314.00
<b>APPROPRIATED FUND BALANCE</b>		0.00	0.00	0.00
				0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		0.00	0.00	244,314.00
				244,314.00