

**TOWN OF WAYNE  
WAYNE FIRE DEPARTMENT**

**Budget Prelim**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2023	07/31/2024	2024	2025

**APPROPRIATIONS**

**PUBLIC SAFETY**

**FIRE PROTECTION**

SF1-3410.4	CONTRACTUAL	0.00	0.00	244,314.00	248,427.00
				244,314.00	
TOTAL FIRE PROTECTION		0.00	0.00	244,314.00	248,427.00
				244,314.00	
TOTAL PUBLIC SAFETY		0.00	0.00	244,314.00	248,427.00
				244,314.00	
TOTAL APPROPRIATIONS		0.00	0.00	244,314.00	248,427.00
				244,314.00	

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**REVENUES**

**REAL PROPERTY TAXES**

SF1-1001	REAL PROPERTY TAXES	0.00	0.00	244,314.00	248,427.00
				244,314.00	
	TOTAL REAL PROPERTY TAXES	0.00	0.00	244,314.00	248,427.00
				244,314.00	

TOTAL REVENUES		0.00	0.00	244,314.00	248,427.00
				244,314.00	

APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00
				0.00	

TOTAL REVENUES & OTHER SOURCES		0.00	0.00	244,314.00	248,427.00
				244,314.00	